

HOLTON TOWNSHIP REVENUE BUDGET

JULY 1, 2018 THROUGH JUNE 30, 2019

Final

ACCT #	DESCRIPTION	2015-2016	2016-2017	2017-2018	2018-2019
	PROPERTY TAX REVENUES				
101.403	Property taxes	61,000	62,000	65,440	66,000
101.448	Collection Fees - 1%	20,000	24,000	21,000	22,000
706.003	Trust & Agency - Trailer Fees	1,300	1,300	500	500
219.001	Street Lights	7,150	7,100	7,150	7,400
	TOTAL	89,450	94,400	94,090	95,900

ACCT #	STATE SHARED REVENUES	2015-2016	2016-2017	2017-2018	2018-2019
	DESCRIPTION				
101.570	State Revenue Sharing	197,000	195,000	199,000	212,000
	TOTAL	197,000	195,000	199,000	212,000

ACCT #	NON-TAX REVENUES	2015-2016	2016-2017	2017-2018	2018-2019
	DESCRIPTION				
101.665	Interest - 101 Account	220	400	350	700
101.667	Rental & Leases	2,400	2,000	2,400	2,200
101.668	Cable TV	8,600	8,600	9,350	10,200
101.687	Refund Rebate Reimburse	14,000	17,000	16,000	18,000
101.699	Miscellaneous Receipts	1,200	4,000	7,000	7,000
101.642F	Monument - Foundations	400	400	400	400
101.642B	Burial Fees	4,500	4,500	3,000	3,000
101.642L	Cemetery Lot Sales	2,000	2,000	1,500	1,500
101.500B	Building Permits	4,500	8,000	8,000	9,000
101.500E	Electrical Permits	2,000	3,000	3,500	4,000
101.500P	Plumbing Permits	1,000	1,000	1,400	1,500
101.500M	Mechanical Permits	2,500	4,000	7,000	6,000
101.452S	Special Use/Zoning Crg. 1 Hearing	1,000	1,000	650	1,100
101.608	Transfer Station Fees	12,000	14,000	22,960	23,200
101.500A	Ord. Adm. Fees (Comp. Permits)	900	1,400	1,350	1,350
101.451B	Board of Appeals Hearing	200	200	200	350
101.500I	Rental Permits & Inspections	400	400	0	0
101.660	Ordinance Fines	100	400	100	100
101.931	Operating Transfer In - Fire Oper (206)	7,000	0	0	0
101.931	Operating Transfer In - Perpetual Care	0	0	0	0
	Transfer from Fund Equity	0	0	0	0
	State Grant	0	0	0	0
	PNC Loan - Snowblower	0	0	0	0
446.803	Manistee Nat. Forest	800	1,200	700	700
	TOTAL	65,720	73,500	85,860	90,300

	REVENUE TOTALS	2015-2016	2016-2017	2017-2018	2018-2019
	DESCRIPTION				
	PROPERTY TAX REVENUE	89,450	94,400	94,090	95,900
	STATE SHARED REVENUE	197,000	195,000	199,000	212,000
	NON-TAX REVENUES	65,720	73,500	85,860	90,300
	TOTAL REVENUE	352,170	362,900	378,950	398,200