

HOLTON TOWNSHIP REVENUE BUDGET

JULY 1, 2022 THROUGH JUNE 30, 2023

ACCT #	DESCRIPTION	2019-2020	2020-2021	2021-2022	2022-2023
	PROPERTY TAX REVENUES				
101.403	Property taxes	70,400	73,146	81,275	84,000
101.448	Collection Fees - 1%	23,500	23,500	26,630	30,000
706.003	Trust & Agency - Trailer Fees	500	500	500	\$500
219.001	Street Lights	7,500	7,990	9,165	4,500
	TOTAL	101,900	105,136	\$117,570	\$119,000

ACCT #	STATE SHARED REVENUES	2018-2019	2019-2020	2020-2021	2022-2023
	DESCRIPTION				
101.570	State Revenue Sharing	217,000	220,000	215,000	225,000
	TOTAL	217,000	220,000	215,000	\$225,000

ACCT #	NON-TAX REVENUES	2019-2020	2020-2021	2021-2022	2022-2023
	DESCRIPTION				
101.575	Covid Recovery Funds				100,000
101.576	Senior Millage				11,000
101.665	Interest - 101 Account	700	1,000	800	800
101.667	Rental & Leases	1,200	1,800	1,000	400
101.668	Cable TV	10,200	10,200	10,200	11,000
101.687	Refund Rebate Reimburse	21,500	20,000	20,000	14,000
101.699	Miscellaneous Receipts	7,000	7,000	14,500	14,000
101.642F	Monument - Foundations	400	400	600	400
101.642B	Burial Fees	3,000	3,000	3,200	4,000
101.642L	Cemetery Lot Sales	1,500	2,500	4,500	6,000
101.500B	Building Permits	8,000	8,000	11,000	14,000
101.500E	Electrical Permits	3,500	3,500	5,000	5,000
101.500P	Plumbing Permits	2,000	2,000	3,000	3,000
101.500M	Mechanical Permits	6,500	6,500	6,500	7,000
101.452S	Special Use/Zoning Crg. 1 Hearing	1,500	1,100	600	600
101.608	Transfer Station Fees	23,200	23,200	25,000	25,000
101.500A	Ord. Adm. Fees (Comp. Permits)	1,100	1,000	2,000	1,200
101.451B	Board of Appeals Hearing	350	350	350	350
101.500I	Rental Permits & Inspections	0	0	0	0
101.660	Ordinance Fines	100	100	100	500
101.931	Operating Transfer In - Fire Oper (206)	0	0	0	0
101.931	Operating Transfer In - Perpetual Care	0	0	0	0
	Transfer from Fund Equity	0	0	0	0
101.574	State Grant	0	0	0	750
	PNC Loan - Snowblower	0	0	0	0
446.803	Manistee Nat. Forest	600	600	500	500
	TOTAL	92,350	92,250	\$108,850	\$219,500

	REVENUE TOTALS	2019-2020	2020-2021	2021-2022	2022-2023
	DESCRIPTION				
	PROPERTY TAX REVENUE	101,900	105,136	117,570	119,000
	STATE SHARED REVENUE	217,000	200,000	215,000	225,000
	NON-TAX REVENUES	92,350	92,250	108,850	219,500
	TOTAL REVENUE	411,250	397,386	\$441,420	\$563,500