

HOLTON TOWNSHIP REVENUE BUDGET

JULY 1, 2019 THROUGH JUNE 30, 2020

ACCT #	DESCRIPTION	2016-2017	2017-2018	2018-2019	2019-2020
	PROPERTY TAX REVENUES				
101.403	Property taxes	62,000	65,440	66,000	70,400
101.448	Collection Fees - 1%	24,000	21,000	22,000	23,500
706.003	Trust & Agency - Trailer Fees	1,300	500	500	500
219.001	Street Lights	7,100	7,150	7,400	7,500
	TOTAL	94,400	94,090	95,900	101,900

ACCT #	STATE SHARED REVENUES	2016-2017	2017-2018	2018-2019	2019-2020
	DESCRIPTION				
101.570	State Revenue Sharing	195,000	199,000	212,000	217,000
	TOTAL	195,000	199,000	212,000	217,000

ACCT #	NON-TAX REVENUES	2016-2017	2017-2018	2018-2019	2019-2020
	DESCRIPTION				
101.665	Interest - 101 Account	400	350	700	700
101.667	Rental & Leases	2,000	2,400	2,200	1,200
101.668	Cable TV	8,600	9,350	10,200	10,200
101.687	Refund Rebate Reimburse	17,000	16,000	18,000	21,500
101.699	Miscellaneous Receipts	4,000	7,000	7,000	7,000
101.642F	Monument - Foundations	400	400	400	400
101.642B	Burial Fees	4,500	3,000	3,000	3,000
101.642L	Cemetery Lot Sales	2,000	1,500	1,500	1,500
101.500B	Building Permits	8,000	8,000	9,000	8,000
101.500E	Electrical Permits	3,000	3,500	4,000	3,500
101.500P	Plumbing Permits	1,000	1,400	1,500	2,000
101.500M	Mechanical Permits	4,000	7,000	6,000	6,500
101.452S	Special Use/Zoning Crg. 1 Hearing	1,000	650	1,100	1,500
101.608	Transfer Station Fees	14,000	22,960	23,200	23,200
101.500A	Ord. Adm. Fees (Comp. Permits)	1,400	1,350	1,350	1,100
101.451B	Board of Appeals Hearing	200	200	350	350
101.500I	Rental Permits & Inspections	400	0	0	0
101.660	Ordinance Fines	400	100	100	100
101.931	Operating Transfer In - Fire Oper (206)	0	0	0	0
101.931	Operating Transfer In - Perpetual Care	0	0	0	0
	Transfer from Fund Equity	0	0	0	0
	State Grant	0	0	0	0
	PNC Loan - Snowblower	0	0	0	0
446.803	Manistee Nat. Forest	1,200	700	700	600
	TOTAL	73,500	85,860	90,300	92,350

	REVENUE TOTALS	2016-2017	2017-2018	2018-2019	201-2020
	DESCRIPTION				
	PROPERTY TAX REVENUE	94,400	94,090	95,900	101,900
	STATE SHARED REVENUE	195,000	199,000	212,000	217,000
	NON-TAX REVENUES	73,500	85,860	90,300	92,350
	TOTAL REVENUE	362,900	378,950	398,200	411,250