

HOLTON TOWNSHIP REVENUE BUDGET

JULY 1, 2021 THROUGH JUNE 30, 2022

ACCT #	DESCRIPTION	2018-2019	2019-2020	2020-2021	2021-2022
	PROPERTY TAX REVENUES				
101.403	Property taxes	66,000	70,400	73,146	81,275
101.448	Collection Fees - 1%	22,000	23,500	23,500	26,630
706.003	Trust & Agency - Trailer Fees	500	500	500	500
219.001	Street Lights	7,400	7,500	7,990	9,165
	TOTAL	95,900	101,900	105,136	\$117,570

ACCT #	STATE SHARED REVENUES	2018-2019	2019-2020	2020-2021	2021-2022
	DESCRIPTION				
101.570	State Revenue Sharing	212,000	217,000	200,000	215,000
	TOTAL	212,000	217,000	200,000	\$215,000

ACCT #	NON-TAX REVENUES	2018-2019	2019-2020	2020-2021	2021-2022
	DESCRIPTION				
101.665	Interest - 101 Account	700	700	1,000	800
101.667	Rental & Leases	2,200	1,200	1,800	1,000
101.668	Cable TV	10,200	10,200	10,200	10,200
101.687	Refund Rebate Reimburse	18,000	21,500	20,000	20,000
101.699	Miscellaneous Receipts	7,000	7,000	7,000	14,500
101.642F	Monument - Foundations	400	400	400	600
101.642B	Burial Fees	3,000	3,000	3,000	3,200
101.642L	Cemetery Lot Sales	1,500	1,500	2,500	4,500
101.500B	Building Permits	9,000	8,000	8,000	11,000
101.500E	Electrical Permits	4,000	3,500	3,500	5,000
101.500P	Plumbing Permits	1,500	2,000	2,000	3,000
101.500M	Mechanical Permits	6,000	6,500	6,500	6,500
101.452S	Special Use/Zoning Crg. 1 Hearing	1,100	1,500	1,100	600
101.608	Transfer Station Fees	23,200	23,200	23,200	25,000
101.500A	Ord. Adm. Fees (Comp. Permits)	1,350	1,100	1,000	2,000
101.451B	Board of Appeals Hearing	350	350	350	350
101.500I	Rental Permits & Inspections	0	0	0	0
101.660	Ordinance Fines	100	100	100	100
101.931	Operating Transfer In - Fire Oper (206)	0	0	0	0
101.931	Operating Transfer In - Perpetual Care	0	0	0	0
	Transfer from Fund Equity	0	0	0	0
	State Grant	0	0	0	0
	PNC Loan - Snowblower	0	0	0	0
446.803	Manistee Nat. Forest	700	600	600	500
	TOTAL	90,300	92,350	92,250	\$108,850

	REVENUE TOTALS	2018-2019	201-2020	2020-2021	2021-2022
	DESCRIPTION				
	PROPERTY TAX REVENUE	95,900	101,900	105,136	117,570
	STATE SHARED REVENUE	212,000	217,000	200,000	215,000
	NON-TAX REVENUES	90,300	92,350	92,250	108,850
	TOTAL REVENUE	398,200	411,250	397,386	\$441,420