

HOLTON TOWNSHIP REVENUE BUDGET

JULY 1, 2024 THROUGH JUNE 30, 2025

Final

ACCT #	DESCRIPTION	2021-2022	2022-2023	2023-2024	2024-2025
	PROPERTY TAX REVENUES				
101.403	Property taxes	81,275	84,000	86,000	95,497
101.448	Collection Fees - 1%	26,630	30,000	27,000	23,000
706.003	Trust & Agency - Trailer Fees	500	\$500	\$500	\$1,300
219.001	Street Lights	9,165	4,500	5,500	6,000
220.001	Little Silver Lake Weed Control				\$28,268
	TOTAL	\$117,570	\$119,000	\$119,000	\$154,065

ACCT #	STATE SHARED REVENUES	2021-2022	2022-2023	2023-2024	2024-2025
	DESCRIPTION				
101.570	State Revenue Sharing	215,000	225,000	250,000	280,000
	TOTAL	215,000	\$225,000	\$250,000	\$280,000

ACCT #	NON-TAX REVENUES	2021-2022	2022-2023	2023-2024	2024-2025
	DESCRIPTION				
101.575	Covid Recovery Funds		100,000	230,000	178,938
101.576	Senior Millage		11,000	15,000	13,000
101.665	Interest - 101 Account	800	800	7200	6900
101.667	Rental & Leases	1,000	400	700	700
101.668	Cable TV	10,200	11,000	11,500	14,500
101.687	Refund Rebate Reimburse	20,000	14,000	18,000	24,000
101.699	Miscellaneous Receipts	14,500	14,000	10,000	10,000
101.642F	Monument - Foundations	600	400	600	800
101.642B	Burial Fees	3,200	4,000	6,000	5,000
101.642L	Cemetery Lot Sales	4,500	6,000	2,000	6,000
101.500B	Building Permits	11,000	14,000	10,000	12,000
101.500E	Electrical Permits	5,000	5,000	5,000	6,000
101.500P	Plumbing Permits	3,000	3,000	2,500	1,500
101.500M	Mechanical Permits	6,500	7,000	7,000	8,000
101.452S	Special Use/Zoning Crg. 1 Hearing	600	600	1100	700
101.608	Transfer Station Fees	25,000	25,000	30,000	28,000
101.500A	Ord. Adm. Fees (Comp. Permits)	2,000	1,200	900	1,300
101.451B	Board of Appeals Hearing	350	350	350	\$1,350
101.500I	Rental Permits & Inspections	0	0	0	0
101.660	Ordinance Fines	100	500	300	300
101.931	Operating Transfer In - Fire Oper (206)	0	0	0	0
101.931	Operating Transfer In - Perpetual Care	0	0	0	0
	Transfer from Fund Equity	0	0	0	0
101.574	State Grant	0	750	0	0
	PNC Loan - Snowblower	0	0	0	0
446.803	Manistee Nat. Forest	500	500	500	550
	TOTAL	\$108,850	\$219,500	\$358,650	\$319,538

	REVENUE TOTALS	2021-2022	2022-2023	2023-2024	2024-2025
	DESCRIPTION				
	PROPERTY TAX REVENUE	117,570	119,000	119,000	154,065
	STATE SHARED REVENUE	215,000	225,000	250,000	280,000
	NON-TAX REVENUES	108,850	219,500	358,650	319,538
	TOTAL REVENUE	\$441,420	\$563,500	\$727,650	\$753,603