

# **HOLTON TOWNSHIP REVENUE BUDGET**

**JULY 1, 2025 THROUGH JUNE 30, 2026**

**Final June 24, 2025**

ACCT #	DESCRIPTION	2022-2023	2023-2024	2024-2025	2025-2026
	<b>PROPERTY TAX REVENUES</b>				
101.403	Property taxes	84,000	86,000	95,497	99,254
101.448	Collection Fees - 1%	30,000	27,000	23,000	31,000
706.003	Trust & Agency - Trailer Fees	\$500	\$500	\$1,300	\$1,300
219.001	Street Lights	4,500	5,500	6,000	6,000
220.001	Little Silver Lake Weed Control			\$28,268	\$28,268
	<b>TOTAL</b>	<b>\$119,000</b>	<b>\$119,000</b>	<b>\$154,065</b>	<b>\$165,822</b>

ACCT #	STATE SHARED REVENUES	2022-2023	2023-2024	2024-2025	2025-2026
	<b>DESCRIPTION</b>				
101.570	State Revenue Sharing	225,000	250,000	280,000	273,000
	<b>TOTAL</b>	<b>\$225,000</b>	<b>\$250,000</b>	<b>\$280,000</b>	<b>\$273,000</b>

ACCT #	NON-TAX REVENUES	2022-2023	2023-2024	2024-2025	2025-2026
	DESCRIPTION				
101.575	Covid Recovery Funds	100,000	230,000	178,938	134,000
101.576	Senior Millage	11,000	15,000	13,000	13,000
101.665	Interest - 101 Account	800	7200	6900	3000
101.667	Rental & Leases	400	700	700	400
101.668	Cable TV	11,000	11,500	14,500	10,000
101.687	Refund Rebate Reimburse	14,000	18,000	24,000	24,000
101.699	Miscellaneous Receipts	14,000	10,000	10,000	7,000
101.642F	Monument - Foundations	400	600	800	500
101.642B	Burial Fees	4,000	6,000	5,000	4,000
101.642L	Cemetery Lot Sales	6,000	2,000	6,000	2,000
101.500B	Building Permits	14,000	10,000	12,000	12,000
101.500E	Electrical Permits	5,000	5,000	6,000	6,000
101.500P	Plumbing Permits	3,000	2,500	1,500	2,000
101.500M	Mechanical Permits	7,000	7,000	8,000	7,000
101.452S	Special Use/Zoning Crg. 1 Hearing	600	1100	700	700
101.608	Transfer Station Fees	25,000	30,000	28,000	29,000
101.500A	Ord. Adm. Fees (Comp. Permits)	1,200	900	1,300	1,100
101.451B	Board of Appeals Hearing	350	350	\$1,350	\$350
101.500I	Rental Permits & Inspections	0	0	0	0
101.660	Ordinance Fines	500	300	300	300
101.931	Operating Transfer In - Fire Oper (206)	0	0	0	0
101.931	Operating Transfer In - Perpetual Care	0	0	0	0
	Transfer from Fund Equity	0	0	0	0
101.574	State Grant	750	0	0	0
	PNC Loan - Snowblower	0	0	0	0
446.803	Manistee Nat. Forest	500	500	550	550
	<b>TOTAL</b>	<b>\$219,500</b>	<b>\$358,650</b>	<b>\$319,538</b>	<b>\$256,900</b>

	REVENUE TOTALS	2022-2023	2023-2024	2024-2025	2025-2026
	DESCRIPTION				
	PROPERTY TAX REVENUE	119,000	119,000	154,065	165,822
	STATE SHARED REVENUE	225,000	250,000	280,000	273,000
	NON-TAX REVENUES	219,500	358,650	319,538	256,900
	TOTAL REVENUE	\$563,500	\$727,650	\$753,603	\$695,722

\*134,000 Covid money for budget purposes only, **not new revenue**.